

**Administration and Regulation  
Appropriations Bill  
Senate File 2400**  
*As Amended by H-8387*

Last Action:  
**House Appropriations  
Committee**  
April 1, 2008

**An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters and providing an effective date.**

**Fiscal Services Division  
Legislative Services Agency**

**NOTES ON BILLS AND AMENDMENTS (NOBA)**

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**EXECUTIVE SUMMARY  
NOBA**

**SENATE FILE 2400 AS AMENDED BY H-8387  
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**HOUSE AMENDMENT H-8387**

**FUNDING SUMMARY**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS**

*Page and line numbers refer to the location where the amendment action is inserted into SF 2400.*

- House Amendment H-8387 amends language associated with the Governor’s Office of Drug Control Policy’s General Fund appropriation for multijurisdictional drug enforcement programs. Requires federal funding received in excess of \$880,000 to revert to the General Fund at the close of FY 2009. (Page 8, Line 14)
- Appropriates a total of \$95.6 million from the General Fund and authorizes 1,960.3 FTE positions. This is a decrease of \$695,000 and an increase of 5.3 FTE positions compared to estimated FY 2008. This Bill also appropriates a total of \$20.5 million from other funds. This is an increase of \$28,000 compared to estimated FY 2008.
- **Department of Administrative Services (DAS)**
  - A decrease of \$80,000 for reduced out-of-state travel and other Department expenses. (Page 1, Line 7)
  - A decrease of \$120,000 for utility costs of the Capitol Complex and the crime lab in Ankeny. (Page 1, Line 12)
- **Department of Commerce**
  - A decrease of \$40,000 from the Credit Union Division associated with a one-time appropriation received in FY 2008 for a database server and imaging technology. The funding is not needed for FY 2009. (Page 4, Line 17)
- **Governor’s Office**
  - A decrease of \$40,000 for the Terrace Hill Quarters. (Page 7, Line 5)
- **Office of Drug Control Policy**
  - An increase of \$360,000 for support of Drug Taskforces across the State. (Page 8, Line 6)
- **Department of Human Rights**
  - A decrease of \$15,000 to the Administration Division associated with a one-time appropriation received in FY 2008 for the Abraham Lincoln celebration. The funding is not needed for FY 2009. (Page 8, Line 28)
  - A net decrease of \$185,000 to the Status of African Americans Division. This includes a decrease of \$200,000 associated with a one-time appropriation received in FY 2008, and an increase of \$15,000 for continued funding of the Covenant with Black Iowa Program. (Page 9, Line 31)
- **Department of Inspections and Appeals**
  - Transfers \$37,000 and 1.0 FTE position from Riverboat Regulation to Pari-Mutuel Regulation. (Page 12, Line 28)

**EXECUTIVE SUMMARY  
NOBA**

**SENATE FILE 2400 AS AMENDED BY H-8387  
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE**

- Requires the DAS to reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 19)
- Requires funds received by the DAS for Workers' Compensation Fund to be used for the payment of workers' compensation claims and administrative costs. (Page 1, Line 29)
- Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department. The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of health insurance program. (Page 2, Line 27)
- Permits the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires notification of the Department of Management (DOM), the Legislative Services Agency (LSA), and the Fiscal Committee when positions are added. (Page 3, Line 8)
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Requires justification and notice to be provided to the DOM, LSA, and the Fiscal Committee when expenses exceed revenues. (Page 4, Line 29)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. Requires justification and notice to be provided to the DOM, LSA, and the Fiscal Committee when expenses exceed revenues. (Page 5, Line 18)
- Requires an amount equal to any federal funding received by the Office of Drug Control Policy for multijurisdictional drug enforcement programs (Drug Taskforces) to be reverted to the General Fund. (Page 8, Line 9)
- Requires the Office of Drug Control Policy, in consultation with the Department of Public Health, to coordinate substance abuse treatment and prevention efforts to avoid duplication of services. (Page 8, Line 17)
- Permits the Employment Appeal Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. (Page 11, Line 20)
- Requires the Department of Human Services, the Child Care Advocacy Board, and the Department of Inspection and Appeals to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs. (Page 12, Line 1)

**EXECUTIVE SUMMARY  
NOBA**

**SENATE FILE 2400 AS AMENDED BY H-8387  
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Requires any unobligated funds appropriated to DAS for utility costs to carry forward to FY 2010. (Page 1, Line 14)
- Requires the first \$1.0 million in fees collected for certified abstracts of vehicle operating records to be deposited in the IowaAccess Revolving Fund. (Page 2, Line 10)
- Requires any unobligated funds from the FY 2009 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2010, and be used for the energy-efficient building project. (Page 5, Line 31)
- Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the process and procedures used by local citizen foster care review boards. A report on the Board's progress is required to be submitted to the Governor and the General Assembly by February 1, 2009. (Page 12, Line 13)
- Permits the Iowa Ethics and Campaign Disclosure Board to develop and operate a searchable internet database for information on statements or reports filed with the Board. (Page 17, Line 15)
- Requires any unobligated funds from the FY 2008 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2009, and be used for the energy-efficient building project. (Page 17, Line 24)
- Eliminates the requirement that the Office of Drug Control Policy revert State funds appropriated for multijurisdictional drug enforcement programs (Drug Taskforces) in the event federal funds for the same purpose are received, and allows any unobligated funds from the FY 2008 General Fund appropriation to carry forward to FY 2009. (Page 18, Line 2)
- Specifies that Section 25, requiring nonreversion of FY 2008 funds appropriated to the Utilities Division, is effective on enactment. (Page 18, Line 20)
- Specifies that Section 26, requiring nonreversion of FY 2008 funds appropriated for Drug Taskforce grants, is effective on enactment. (Page 18, Line 26)

**EFFECTIVE DATES**

1 1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.  
 1 2 1. There is appropriated from the general fund of the  
 1 3 state to the department of administrative services for the  
 1 4 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 1 5 the following amounts, or so much thereof as is necessary, to  
 1 6 be used for the purposes designated:

1 7 a. For salaries, support, maintenance, and miscellaneous  
 1 8 purposes, and for not more than the following full-time  
 1 9 equivalent positions:

1 10 ..... \$ 6,389,186  
 1 11 ..... FTEs 457.33

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: This is a decrease of \$80,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. The decrease is for reduced out-of-state travel and other Department expenses.

1 12 b. For the payment of utility costs:

1 13 ..... \$ 3,704,800

General Fund appropriation for the Utilities Account of the DAS.

DETAIL: This is a decrease of \$120,000 compared to the estimated FY 2008 General Fund appropriation. The funds are used to pay energy costs for the Capitol Complex and the crime lab in Ankeny.

1 14 Notwithstanding section 8.33, any excess funds appropriated  
 1 15 for utility costs in this lettered paragraph shall not revert  
 1 16 to the general fund of the state at the end of the fiscal year  
 1 17 but shall remain available for expenditure for the purposes of  
 1 18 this lettered paragraph during the succeeding fiscal year.

CODE: Requires any unobligated funds appropriated for FY 2009 utility costs to carry forward to FY 2010.

1 19 It is the intent of the general assembly that the  
 1 20 department shall reduce utility costs through energy  
 1 21 conservation practices. The goal of the general assembly is  
 1 22 to reduce energy use by 10 percent to save money, conserve  
 1 23 energy resources, and reduce pollution.

Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.

1 24 2. Members of the general assembly serving as members of

Authorizes members of the General Assembly to receive per diem,

1 25 the deferred compensation advisory board shall be entitled to  
 1 26 receive per diem and necessary travel and actual expenses  
 1 27 pursuant to section 2.10, subsection 5, while carrying out  
 1 28 their official duties as members of the board.

travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

1 29 3. Any funds and premiums collected by the department for  
 1 30 workers' compensation shall be segregated into a separate  
 1 31 workers' compensation fund in the state treasury to be used  
 1 32 for payment of state employees' workers' compensation claims  
 1 33 and administrative costs. Notwithstanding section 8.33,  
 1 34 unencumbered or unobligated moneys remaining in this workers'  
 1 35 compensation fund at the end of the fiscal year shall not  
 2 1 revert but shall be available for expenditure for purposes of  
 2 2 the fund for subsequent fiscal years.

CODE: Requires excess funds from the DAS Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims and administrative costs.

Specifies the intent of the General Assembly that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 3 Sec. 2. REVOLVING FUNDS. There is appropriated to the  
 2 4 department of administrative services for the fiscal year  
 2 5 beginning July 1, 2008, and ending June 30, 2009, from the  
 2 6 revolving funds designated in chapter 8A and from internal  
 2 7 service funds created by the department such amounts as the  
 2 8 department deems necessary for the operation of the department  
 2 9 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in revolving funds and internal service funds created by the Department for operational purposes.

2 10 Sec. 3. FUNDING FOR IOWACCESS.  
 2 11 1. Notwithstanding section 321A.3, subsection 1, for the  
 2 12 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 2 13 the first \$1,000,000 collected and transferred by the  
 2 14 department of transportation to the treasurer of state with  
 2 15 respect to the fees for transactions involving the furnishing  
 2 16 of a certified abstract of a vehicle operating record under  
 2 17 section 321A.3, subsection 1, shall be transferred to the  
 2 18 lowAccess revolving fund established by section 8A.224 and  
 2 19 administered by the department of administrative services for  
 2 20 the purposes of developing, implementing, maintaining, and  
 2 21 expanding electronic access to government records as provided

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

2 22 by law.

2 23 2. All fees collected with respect to transactions  
 2 24 involving lowAccess shall be deposited in the lowAccess  
 2 25 revolving fund and shall be used only for the support of  
 2 26 lowAccess projects.

Requires all fees relating to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

2 27 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
 2 28 CHARGE. For the fiscal year beginning July 1, 2008, and  
 2 29 ending June 30, 2009, the monthly per contract administrative  
 2 30 charge which may be assessed by the department of  
 2 31 administrative services shall be \$2 per contract on all health  
 2 32 insurance plans administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department.

DETAIL: The funds are deposited into the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program.

2 33 Sec. 5. AUDITOR OF STATE. There is appropriated from the  
 2 34 general fund of the state to the office of the auditor of  
 2 35 state for the fiscal year beginning July 1, 2008, and ending  
 3 1 June 30, 2009, the following amount, or so much thereof as is  
 3 2 necessary, to be used for the purposes designated:  
 3 3 For salaries, support, maintenance, and miscellaneous  
 3 4 purposes, and for not more than the following full-time  
 3 5 equivalent positions:  
 3 6 ..... \$ 1,249,178  
 3 7 ..... FTEs 103.00

General Fund appropriation to the Auditor of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

3 8 The auditor of state may retain additional full-time  
 3 9 equivalent positions as is reasonable and necessary to perform  
 3 10 governmental subdivision audits which are reimbursable  
 3 11 pursuant to section 11.20 or 11.21, to perform audits which  
 3 12 are requested by and reimbursable from the federal government,  
 3 13 and to perform work requested by and reimbursable from  
 3 14 departments or agencies pursuant to section 11.5A or 11.5B.  
 3 15 The auditor of state shall notify the department of  
 3 16 management, the legislative fiscal committee, and the

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 17 legislative services agency of the additional full-time  
3 18 equivalent positions retained.

3 19 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
3 20 is appropriated from the general fund of the state to the Iowa  
3 21 ethics and campaign disclosure board for the fiscal year  
3 22 beginning July 1, 2008, and ending June 30, 2009, the  
3 23 following amount, or so much thereof as is necessary, for the  
3 24 purposes designated:  
3 25 For salaries, support, maintenance, and miscellaneous  
3 26 purposes, and for not more than the following full-time  
3 27 equivalent positions:  
3 28 ..... \$ 527,122  
3 29 ..... FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is a decrease of \$5,000 in administrative-related costs compared to the estimated General Fund FY 2008 appropriation.

3 30 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated  
3 31 from the general fund of the state to the department of  
3 32 commerce for the fiscal year beginning July 1, 2008, and  
3 33 ending June 30, 2009, the following amounts, or so much  
3 34 thereof as is necessary, for the purposes designated:

3 35 1. ALCOHOLIC BEVERAGES DIVISION  
4 1 For salaries, support, maintenance, and miscellaneous  
4 2 purposes, and for not more than the following full-time  
4 3 equivalent positions:  
4 4 ..... \$ 2,079,509  
4 5 ..... FTEs 37.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

4 6 2. BANKING DIVISION  
4 7 a. Banking. For salaries, support, maintenance, and  
4 8 miscellaneous purposes, and for not more than the following  
4 9 full-time equivalent positions:  
4 10 ..... \$ 8,200,316  
4 11 ..... FTEs 73.00

General Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

<p>4 12 b. Professional licensing and regulation. For salaries,  4 13 support, maintenance, and miscellaneous purposes, and for not  4 14 more than the following full-time equivalent positions:  4 15 ..... \$ 945,982  4 16 ..... FTEs 16.00</p>	<p>General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>4 17 3. CREDIT UNION DIVISION  4 18 For salaries, support, maintenance, and miscellaneous  4 19 purposes, and for not more than the following full-time  4 20 equivalent positions:  4 21 ..... \$ 1,631,740  4 22 ..... FTEs 19.00</p>	<p>General Fund appropriation to the Credit Union Division of the Department of Commerce.</p> <p>DETAIL: This is a decrease of \$40,000 compared to the estimated FY 2008 General Fund appropriation. In FY 2008, the Division received an increase of \$40,000 to replace a database server and for imaging technology. These funds are not needed in FY 2009.</p>
<p>4 23 4. INSURANCE DIVISION  4 24 a. For salaries, support, maintenance, and miscellaneous  4 25 purposes, and for not more than the following full-time  4 26 equivalent positions:  4 27 ..... \$ 4,857,123  4 28 ..... FTEs 101.00</p>	<p>General Fund appropriation to the Insurance Division of the Department of Commerce.</p> <p>DETAIL: Maintains the current level of General Fund support and provides an increase of 0.50 FTE position compared to estimated FY 2008.</p>
<p>4 29 b. The insurance division may reallocate authorized full=  4 30 time equivalent positions as necessary to respond to  4 31 accreditation recommendations or requirements. The insurance  4 32 division expenditures for examination purposes may exceed the  4 33 projected receipts, refunds, and reimbursements, estimated  4 34 pursuant to section 505.7, subsection 7, including the  4 35 expenditures for retention of additional personnel, if the  5 1 expenditures are fully reimbursable and the division first  5 2 does both of the following:  5 3 (1) Notifies the department of management, the legislative  5 4 services agency, and the legislative fiscal committee of the  5 5 need for the expenditures.  5 6 (2) Files with each of the entities named in subparagraph  5 7 (1) the legislative and regulatory justification for the</p>	<p>Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Fiscal Committee of the need for examination expenses to exceed revenues and requires justification and an estimate of the excess expenditures.</p>

5 8 expenditures, along with an estimate of the expenditures.

5 9 c. The insurance division shall allocate \$10,000 from the  
 5 10 examination receipts for the payment of its fees to the  
 5 11 national conference of insurance legislators.

Allocates \$10,000 from the Insurance Division's examination receipts for the payment of annual dues for the National Council of Insurance Legislators (NCOIL).

DETAIL: Fees deposited in the General Fund will be reduced by \$10,000.

5 12 5. UTILITIES DIVISION

5 13 a. For salaries, support, maintenance, and miscellaneous  
 5 14 purposes, and for not more than the following full-time  
 5 15 equivalent positions:

General Fund appropriation to the Utilities Division of the Department of Commerce.

5 16 ..... \$ 7,573,402  
 5 17 ..... FTEs 79.00

DETAIL: Maintains the current level of General Fund support and FTE positions.

5 18 b. The utilities division may expend additional funds,  
 5 19 including funds for additional personnel, if those additional  
 5 20 expenditures are actual expenses which exceed the funds  
 5 21 budgeted for utility regulation and the expenditures are fully  
 5 22 reimbursable. Before the division expends or encumbers an  
 5 23 amount in excess of the funds budgeted for regulation, the  
 5 24 division shall first do both of the following:

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Fiscal Committee of the expenditure or encumbrance of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

5 25 (1) Notify the department of management, the legislative  
 5 26 services agency, and the legislative fiscal committee of the  
 5 27 need for the expenditures.

5 28 (2) File with each of the entities named in subparagraph  
 5 29 (1) the legislative and regulatory justification for the  
 5 30 expenditures, along with an estimate of the expenditures.

5 31 c. Notwithstanding sections 8.33 and 476.10 or any other  
 5 32 provision to the contrary, any balance of the appropriation  
 5 33 made in this subsection for the utilities division or any  
 5 34 other operational appropriation made for the fiscal year  
 5 35 beginning July 1, 2008, and ending June 30, 2009, that remains  
 6 1 unused, unencumbered, or unobligated at the close of the

CODE: Requires any unobligated funds remaining from the FY 2009 appropriation to the Utilities Division to carry forward to FY 2010 and be used for the energy-efficient building project.

6 2 fiscal year shall not revert but shall remain available to be  
6 3 used for purposes of the energy=efficient building project  
6 4 authorized under section 476.10B, or for relocation costs in  
6 5 succeeding fiscal years.

6 6 6. CHARGES == TRAVEL  
6 7 Each division and the office of consumer advocate shall  
6 8 include in its charges assessed or revenues generated an  
6 9 amount sufficient to cover the amount stated in its  
6 10 appropriation and any state=assessed indirect costs determined  
6 11 by the department of administrative services. The director of  
6 12 the department of commerce shall review on a quarterly basis  
6 13 all out=of=state travel for the previous quarter for officers  
6 14 and employees of each division of the department if the travel  
6 15 is not already authorized by the executive council.

Requires all Divisions and the Office of Consumer Advocate to include in billings an amount sufficient to cover the General Fund appropriation and any State-assessed indirect costs.

6 16 Sec. 8. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING  
6 17 AND REGULATION BUREAU. There is appropriated from the housing  
6 18 improvement fund of the department of economic development to  
6 19 the bureau of professional licensing and regulation of the  
6 20 banking division of the department of commerce for the fiscal  
6 21 year beginning July 1, 2008, and ending June 30, 2009, the  
6 22 following amount, or so much thereof as is necessary, to be  
6 23 used for the purposes designated:  
6 24 For salaries, support, maintenance, and miscellaneous  
6 25 purposes:  
6 26 ..... \$ 62,317

Housing Improvement Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

6 27 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
6 28 appropriated from the general fund of the state to the offices  
6 29 of the governor and the lieutenant governor for the fiscal  
6 30 year beginning July 1, 2008, and ending June 30, 2009, the  
6 31 following amounts, or so much thereof as is necessary, to be  
6 32 used for the purposes designated:  
6 33 1. GENERAL OFFICE

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: Maintains the current level of General Fund support and FTE positions.

6 34	For salaries, support, maintenance, and miscellaneous	
6 35	purposes for the general office of the governor and the	
7 1	general office of the lieutenant governor, and for not more	
7 2	than the following full-time equivalent positions:	
7 3	..... \$ 2,224,462	
7 4	..... FTEs 23.25	
7 5	2. TERRACE HILL QUARTERS	General Fund appropriation for support of the Terrace Hill Quarters.
7 6	For salaries, support, maintenance, and miscellaneous	
7 7	purposes for the governor's quarters at Terrace Hill, and for	
7 8	not more than the following full-time equivalent positions:	DETAIL: This is a decrease of \$40,000 compared to the estimated
7 9	..... \$ 452,593	FY 2008 General Fund appropriation.
7 10	..... FTEs 10.00	
7 11	3. ADMINISTRATIVE RULES COORDINATOR	General Fund appropriation for the Administrative Rules Coordinator.
7 12	For salaries, support, maintenance, and miscellaneous	
7 13	purposes for the office of administrative rules coordinator,	
7 14	and for not more than the following full-time equivalent	DETAIL: Maintains the current level of General Fund support and
7 15	positions:	FTE positions.
7 16	..... \$ 158,873	
7 17	..... FTEs 3.00	
7 18	4. NATIONAL GOVERNORS ASSOCIATION	General Fund appropriation for the payment of dues to the National
7 19	For payment of Iowa's membership in the national governors	Governors Association.
7 20	association:	
7 21	..... \$ 80,600	DETAIL: Maintains the current level of General Fund support.
7 22	5. STATE=FEDERAL RELATIONS	General Fund appropriation to the State-Federal Relations Office.
7 23	For salaries, support, maintenance, and miscellaneous	
7 24	purposes, and for not more than the following full-time	
7 25	equivalent positions:	DETAIL: Maintains the current level of General Fund support and
7 26	..... \$ 131,222	FTE positions.
7 27	..... FTEs 2.00	
7 28	Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.	

7 29 1. There is appropriated from the general fund of the  
7 30 state to the governor's office of drug control policy for the  
7 31 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
7 32 the following amount, or so much thereof as is necessary, to  
7 33 be used for the purposes designated:

7 34 a. For salaries, support, maintenance, and miscellaneous  
7 35 purposes, including statewide coordination of the drug abuse  
8 1 resistance education (D.A.R.E.) programs or similar programs,  
8 2 and for not more than the following full-time equivalent  
8 3 positions:  
8 4 ..... \$ 346,731  
8 5 ..... FTEs 8.00

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: Maintains the current level of General Fund support and FTE positions.

8 6 b. For support of multijurisdictional drug enforcement  
8 7 programs:  
8 8 ..... \$ 1,760,000

General Fund appropriation to the Office of Drug Control Policy statewide Drug Taskforces.

DETAIL: This is an increase of \$360,000 compared to the estimated FY 2008 General Fund appropriation. The Office of Drug Control Policy received an appropriation of \$1,400,000 in FY 2008 to replace federal funds for statewide Drug Taskforces.

8 9 If federal funding is received for multijurisdictional drug  
8 10 enforcement programs during the fiscal year beginning July 1,  
8 11 2008, and ending June 30, 2009, of the moneys appropriated in  
8 12 this lettered paragraph, an amount equal to the federal  
8 13 funding received shall revert to the general fund of the state  
8 14 at the end of the fiscal year.

Requires an amount equal to any federal funding received for multijurisdictional drug enforcement programs (Drug Taskforces) to revert to the General Fund.

\*H-8387

\* 1 1 Amend Senate File 2400, as amended, passed, and  
\* 1 2 reprinted by the Senate, as follows:  
\* 1 3 #1. Page 8, line 9, by inserting after the word  
\* 1 4 "funding" the following: "in excess of \$880,209".  
\* 1 5 #2. Page 8, line 13, by inserting after the word

**HOUSE APPROPRIATIONS COMMITTEE AMENDMENT:**

Requires an amount equal to federal funding received in excess of \$880,209 for Drug Taskforces to revert to the General Fund.

PG LN	SF2400 as amended by H-8387	Explanation
<p>* 1 6 * 1 7 * 1 8 * 1 9 * 1 10 * 1 11 * 1 12 * 1 13</p>	<p>"received" the following: "in excess of \$880,209". _ <u>COMMITTEE ON APPROPRIATIONS</u> <u>OLDSON of Polk, CHAIRPERSON</u> <u>SF 2400.502 82</u> <u>ec/mg/11437</u></p>	
<p>8 15 8 16</p>	<p>The programs shall provide for at least a 25 percent local match.</p>	<p>Requires local jurisdictions to provide a 25.00% match to receive State assistance through the multijurisdictional drug enforcement programs.</p>
<p>8 17 8 18 8 19 8 20 8 21</p>	<p>2. The governor's office of drug control policy, in consultation with the department of public health, and after discussion and collaboration with all interested agencies, shall coordinate substance abuse treatment and prevention efforts in order to avoid duplication of services.</p>	<p>Requires the Office of Drug Control Policy to coordinate substance abuse treatment and prevention efforts with the Department of Public Health to avoid duplication of services.</p>
<p>8 22 8 23 8 24 8 25 8 26 8 27</p>	<p>Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated from the general fund of the state to the department of human rights for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:</p>	
<p>8 28 8 29 8 30 8 31 8 32 8 33</p>	<p>1. CENTRAL ADMINISTRATION DIVISION For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... \$ 341,535 ..... FTEs 7.00</p>	<p>General Fund appropriation to the Central Administration Division of the Department of Human Rights.  DETAIL: This is a decrease of \$15,000 compared to the estimated FY 2008 General Fund appropriation. The Department received a one-time appropriation of \$15,000 in FY 2008 for the Abraham Lincoln Bicentennial. Funding for this project is not needed for FY 2009.</p>
<p>8 34</p>	<p>2. DEAF SERVICES DIVISION</p>	<p>General Fund appropriation to the Deaf Services Division of the</p>

8 35	For salaries, support, maintenance, and miscellaneous	Department of Human Rights.
9 1	purposes, and for not more than the following full=time	
9 2	equivalent positions:	DETAIL: Maintains the current level of General Fund support and
9 3	..... \$ 413,700	FTE positions.
9 4	..... FTEs 6.00	
9 5	3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE	General Fund appropriation to the Status of Iowans of Asian and
9 6	DIVISION	Pacific Islander Heritage Division of the Department of Human Rights.
9 7	For salaries, support, maintenance, and miscellaneous	
9 8	purposes, and for not more than the following full=time	DETAIL: Maintains the current level of General Fund support and
9 9	equivalent positions:	FTE positions.
9 10	..... \$ 127,093	
9 11	..... FTEs 1.00	
9 12	4. PERSONS WITH DISABILITIES DIVISION	General Fund appropriation to the Persons with Disabilities Division of
9 13	For salaries, support, maintenance, and miscellaneous	the Department of Human Rights.
9 14	purposes, and for not more than the following full=time	
9 15	equivalent positions:	DETAIL: Maintains the current level of General Fund support and
9 16	..... \$ 206,221	FTE positions.
9 17	..... FTEs 3.20	
9 18	5. LATINO AFFAIRS DIVISION	General Fund appropriation to the Latino Affairs Division of the
9 19	For salaries, support, maintenance, and miscellaneous	Department of Human Rights.
9 20	purposes, and for not more than the following full=time	
9 21	equivalent positions:	DETAIL: Maintains the current level of General Fund support and
9 22	..... \$ 191,035	FTE positions.
9 23	..... FTEs 3.00	
9 24	6. STATUS OF WOMEN DIVISION	General Fund appropriation to the Status of Women Division of the
9 25	For salaries, support, maintenance, and miscellaneous	Department of Human Rights.
9 26	purposes, including the Iowans in transition program and the	
9 27	domestic violence and sexual assault-related grants, and for	DETAIL: Maintains the current level of General Fund support and
		FTE positions.

PG LN	SF2400 as amended by H-8387	Explanation
9 28	not more than the following full-time equivalent positions:	
9 29	..... \$ 353,203	
9 30	..... FTEs 3.00	
9 31	7. STATUS OF AFRICAN-AMERICANS DIVISION	General Fund appropriation to the Status of African-Americans
9 32	For salaries, support, maintenance, and miscellaneous	Division of the Department of Human Rights.
9 33	purposes, and for not more than the following full-time	
9 34	equivalent positions:	DETAIL: This is a net decrease of \$185,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. This includes:
9 35	..... \$ 187,066	
10 1	..... FTEs 2.00	<ul style="list-style-type: none"> <li>• A decrease of \$200,000 associated with a one-time appropriation received in FY 2008.</li> <li>• An increase of \$15,000 for continued funding of the Covenant with Black Iowa Program.</li> </ul>
10 2	8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION	General Fund appropriation to the Criminal and Juvenile Justice
10 3	For salaries, support, maintenance, and miscellaneous	Planning Division of the Department of Human Rights.
10 4	purposes, and for not more than the following full-time	
10 5	equivalent positions:	DETAIL: Maintains the current level of General Fund support and FTE positions.
10 6	..... \$ 1,587,333	
10 7	..... FTEs 11.18	
10 8	The criminal and juvenile justice planning advisory council	Requires the Criminal and Juvenile Justice Planning Advisory Council
10 9	and the juvenile justice advisory council shall coordinate	and the Juvenile Justice Advisory Council to coordinate efforts in
10 10	their efforts in carrying out their respective duties relative	performing juvenile justice duties.
10 11	to juvenile justice.	
10 12	9. SHARED STAFF	Requires the Divisions within the Department of Human Rights to
10 13	The divisions of the department of human rights shall	share staff.
10 14	retain their individual administrators, but shall share staff	
10 15	to the greatest extent possible.	
10 16	Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is	
10 17	appropriated from the general fund of the state to the	

PG LN	SF2400 as amended by H-8387	Explanation
10 18 10 19 10 20 10 21	department of inspections and appeals for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following amounts, or so much thereof as is necessary, for the purposes designated:	
10 22 10 23 10 24 10 25 10 26 10 27	1. ADMINISTRATION DIVISION For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full=time equivalent positions: ..... \$ 2,209,075 ..... FTEs 39.25	General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).  DETAIL: Maintains the current level of General Fund support and provides an increase of 1.00 FTE position. The additional position will be used to provide audit compliance of Indian gaming activities and will be funded through the Indian Gaming Compact.
10 28 10 29 10 30	As a condition of receiving funding appropriated in this subsection, the department shall maintain the targeted small business certification employee position within the division.	Requires the Department to provide continued funding for the Targeted Small Business (TSB) Certification Employee position.  DETAIL: The Department received an FY 2007 supplemental appropriation of \$150,000 to create a new position to process applications for TSB's, conduct on-site visits, maintain a directory of certified TSB's, and organize educational meetings associated with TSB's. The appropriation was permitted to carry forward to fund the position in FY 2008. This Bill requires the position to be funded from the Department's Administration Division appropriation for FY 2009.
10 31 10 32 10 33 10 34 10 35 11 1	2. ADMINISTRATIVE HEARINGS DIVISION For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full=time equivalent positions: ..... \$ 708,962 ..... FTEs 24.00	General Fund appropriation to the Administrative Hearings Division of the DIA.  DETAIL: Maintains the current level of General Fund support and provides an increase of 1.00 FTE position for a clerical position that will be funded through outside billings.
11 2 11 3 11 4 11 5 11 6	3. INVESTIGATIONS DIVISION For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full=time equivalent positions: ..... \$ 1,599,591	General Fund appropriation to the Investigations Division of the DIA.  DETAIL: Maintains the current level of General Fund support and an increase of 2.00 FTE positions for Medicaid fraud investigations. The positions will be funded using 25.00% State funds (currently in the

PG LN	SF2400 as amended by H-8387	Explanation
11 7	..... FTEs 49.00	budget) and 75.00% federal funds.
11 8	4. HEALTH FACILITIES DIVISION	General Fund appropriation to the Health Facilities Division of the DIA.
11 9	For salaries, support, maintenance, and miscellaneous	DETAIL: Maintains the current level of General Fund support and provides an increase of 6.00 FTE positions to conduct complaint investigations and facility revisits. The positions will be 100.00% federally funded.
11 10	purposes, and for not more than the following full-time	
11 11	equivalent positions:	
11 12	..... \$ 2,498,437	
11 13	..... FTEs 140.75	
11 14	5. EMPLOYMENT APPEAL BOARD	General Fund appropriation to the Employment Appeal Board.
11 15	For salaries, support, maintenance, and miscellaneous	DETAIL: Maintains the current level of General Fund support and FTE positions.
11 16	purposes, and for not more than the following full-time	
11 17	equivalent positions:	
11 18	..... \$ 58,117	
11 19	..... FTEs 15.00	
11 20	The employment appeal board shall be reimbursed by the	Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.
11 21	labor services division of the department of workforce	
11 22	development for all costs associated with hearings conducted	
11 23	under chapter 91C, related to contractor registration. The	
11 24	board may expend, in addition to the amount appropriated under	
11 25	this subsection, additional amounts as are directly billable	
11 26	to the labor services division under this subsection and to	
11 27	retain the additional full-time equivalent positions as needed	
11 28	to conduct hearings required pursuant to chapter 91C.	
11 29	6. CHILD ADVOCACY BOARD	General Fund appropriation to the Child Advocacy Board.
11 30	For foster care review and the court appointed special	DETAIL: Maintains the current level of General Fund support and FTE positions.
11 31	advocate program, including salaries, support, maintenance,	
11 32	and miscellaneous purposes, and for not more than the	
11 33	following full-time equivalent positions:	
11 34	..... \$ 2,751,058	
11 35	..... FTEs 45.12	

12 1 a. The department of human services, in coordination with  
12 2 the child advocacy board and the department of inspections and  
12 3 appeals, shall submit an application for funding available  
12 4 pursuant to Title IV=E of the federal Social Security Act for  
12 5 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.

12 6 b. The court appointed special advocate program shall  
12 7 investigate and develop opportunities for expanding fund=  
12 8 raising for the program.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

12 9 c. Administrative costs charged by the department of  
12 10 inspections and appeals for items funded under this subsection  
12 11 shall not exceed 4 percent of the amount appropriated in this  
12 12 subsection.

Limits the administrative costs that DIA can charge the Board to 4.00% of the funds appropriated.

12 13 d. Notwithstanding any provision of sections 237.18 and  
12 14 237.20 to the contrary, the child advocacy board may establish  
12 15 up to six pilot projects using alternative policies to guide  
12 16 the selection of cases and the procedures used by local  
12 17 citizen foster care review boards as they review cases of  
12 18 children who received or are receiving foster care or other  
12 19 out=of=home placement services while under the supervision of  
12 20 the department of human services. Policies to guide the pilot  
12 21 project case selection, review time frames and reporting  
12 22 formats shall be approved by the department of human services,  
12 23 state court administrator, and the chief judge of any judicial  
12 24 district in which a pilot project is to be implemented. The  
12 25 child advocacy board shall report to the governor and general  
12 26 assembly by February 1, 2009, on the progress of any new  
12 27 approaches and their impact on efficiencies and case outcomes.

CODE: Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the processes and procedures by local citizen foster care review boards. A report of the Board's progress is due to the Governor and the General Assembly by February 1, 2009.

12 28 Sec. 13. RACING AND GAMING COMMISSION.

12 29 1. RACETRACK REGULATION

General Fund appropriation to the Racing and Gaming Commission

PG LN	SF2400 as amended by H-8387	Explanation
<p>12 30 12 31 12 32 12 33 12 34 12 35 13 1 13 2 13 3 13 4 13 5</p>	<p>There is appropriated from the general fund of the state to the racing and gaming commission of the department of inspections and appeals for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes for the regulation of pari-mutuel racetracks, and for not more than the following full-time equivalent positions: ..... \$ 2,827,266 ..... FTEs 28.53</p>	<p>for regulation of racetrack casinos.  DETAIL: This is an increase of \$36,715 and 1.00 FTE position compared to the estimated FY 2008 General Fund appropriation. The funds and position are being transferred from Riverboat Regulation.</p>
<p>13 6 13 7 13 8 13 9 13 10 13 11 13 12 13 13 13 14 13 15 13 16 13 17 13 18</p>	<p>2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION There is appropriated from the general fund of the state to the racing and gaming commission of the department of inspections and appeals for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes for administration and enforcement of the excursion boat gambling and gambling structure laws, and for not more than the following full-time equivalent positions: ..... \$ 3,171,229 ..... FTEs 42.22</p>	<p>General Fund appropriation to the Racing and Gaming Commission for the regulation of Excursion Gambling Boats.  DETAIL: This is a decrease of \$36,715 and 1.00 FTE position compared to the estimated FY 2008 General Fund appropriation. The funds and position are being transferred to Racetrack Regulation.</p>
<p>13 19 13 20 13 21 13 22 13 23 13 24 13 25 13 26 13 27 13 28</p>	<p>Sec. 14. USE TAX APPROPRIATION. There is appropriated from the use tax receipts collected pursuant to sections 423.26 and 423.27 prior to their deposit in the road use tax fund pursuant to section 423.43 to the administrative hearings division of the department of inspections and appeals for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following amount, or so much thereof as is necessary, for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes:</p>	<p>Use Tax appropriation to the Administrative Hearings Division of the DIA.  DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.</p>

13 29 ..... \$ 1,623,897

13 30 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated  
 13 31 from the general fund of the state to the department of  
 13 32 management for the fiscal year beginning July 1, 2008, and  
 13 33 ending June 30, 2009, the following amounts, or so much  
 13 34 thereof as is necessary, to be used for the purposes  
 13 35 designated:

14 1 For salaries, support, maintenance, and miscellaneous  
 14 2 purposes, and for not more than the following full-time  
 14 3 equivalent positions:

14 4 ..... \$ 3,178,337

14 5 ..... FTEs 37.50

14 6 Of the moneys appropriated in this section, the department  
 14 7 shall use a portion for enterprise resource planning,  
 14 8 providing for a salary model administrator, conducting  
 14 9 performance audits, and for the department's LEAN process.

14 10 As a condition of receiving funding appropriated in this  
 14 11 section, the department of management shall report to the  
 14 12 members and staff of the joint appropriations subcommittee on  
 14 13 administration and regulation by January 1, 2009, concerning  
 14 14 the feasibility and costs of creating and publishing on the  
 14 15 internet a publicly available, single state database providing  
 14 16 detailed information on state funding that is subject to state  
 14 17 budgeting and expenditure.

14 18 Sec. 16. ROAD USE TAX APPROPRIATION. There is  
 14 19 appropriated from the road use tax fund to the department of  
 14 20 management for the fiscal year beginning July 1, 2008, and  
 14 21 ending June 30, 2009, the following amount, or so much thereof  
 14 22 as is necessary, to be used for the purposes designated:  
 14 23 For salaries, support, maintenance, and miscellaneous  
 14 24 purposes:

General Fund appropriation to the Department of Management (DOM)  
 for the General Office Division.

DETAIL: Maintains the current level of General Fund support and  
 FTE positions.

Requires the DOM to maintain positions for certain programs  
 operated with the Department.

Requires the DOM to examine the feasibility and cost of establishing a  
 database that provides detailed information on the State budget and  
 expenditures that can be publically accessed through the Internet.  
 Requires the Department to report findings to the Administration and  
 Regulation Appropriations Subcommittee by January 1, 2009.

Road Use Tax Fund appropriation to the DOM for support and  
 services provided to the Department of Transportation.

DETAIL: Maintains the current level of funding.

14 25	..... \$ 56,000	
14 26	Sec. 17. DEPARTMENT OF REVENUE. There is appropriated	General Fund appropriation to the Department of Revenue.
14 27	from the general fund of the state to the department of	
14 28	revenue for the fiscal year beginning July 1, 2008, and ending	DETAIL: Maintains the current level of funding and provides a
14 29	June 30, 2009, the following amounts, or so much thereof as is	decrease of 5.18 FTE positions compared to estimated FY 2008.
14 30	necessary, to be used for the purposes designated:	
14 31	For salaries, support, maintenance, and miscellaneous	
14 32	purposes, and for not more than the following full-time	
14 33	equivalent positions:	
14 34	..... \$ 26,472,699	
14 35	..... FTEs 399.01	
15 1	Of the funds appropriated pursuant to this section,	Requires \$400,000 of the Department's General Fund appropriation to
15 2	\$400,000 shall be used to pay the direct costs of compliance	be used to pay the costs related to Local Option Sales and Services
15 3	related to the collection and distribution of local sales and	Taxes.
15 4	services taxes imposed pursuant to chapters 423B and 423E.	
15 5	The director of revenue shall prepare and issue a state	Requires the Director of the Department of Revenue to prepare and
15 6	appraisal manual and the revisions to the state appraisal	issue a State Appraisal Manual at no cost to cities and counties.
15 7	manual as provided in section 421.17, subsection 17, without	
15 8	cost to a city or county.	DETAIL: County and city assessors are mandated by statute to use
		the Manual in completing assessments of real property.
15 9	Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is	Motor Vehicle Fuel Tax Fund appropriation to the Department of
15 10	appropriated from the motor fuel tax fund created by section	Revenue for administration and enforcement of the Motor Vehicle Use
15 11	452A.77 to the department of revenue for the fiscal year	Tax Program.
15 12	beginning July 1, 2008, and ending June 30, 2009, the	
15 13	following amount, or so much thereof as is necessary, to be	DETAIL: Maintains current level of funding.
15 14	used for the purposes designated:	
15 15	For salaries, support, maintenance, and miscellaneous	
15 16	purposes for administration and enforcement of the provisions	
15 17	of chapter 452A and the motor vehicle use tax program:	
15 18	..... \$ 1,305,775	

15 19 Sec. 19. SECRETARY OF STATE. There is appropriated from  
 15 20 the general fund of the state to the office of the secretary  
 15 21 of state for the fiscal year beginning July 1, 2008, and  
 15 22 ending June 30, 2009, the following amounts, or so much  
 15 23 thereof as is necessary, to be used for the purposes  
 15 24 designated:

15 25 1. ADMINISTRATION AND ELECTIONS

15 26 For salaries, support, maintenance, and miscellaneous  
 15 27 purposes, and for not more than the following full-time  
 15 28 equivalent positions:

15 29 ..... \$ 1,370,063

15 30 ..... FTEs 17.00

General Fund appropriation to the Administration and Elections  
 Division of the Office of the Secretary of State.

DETAIL: Maintains the current level of General Fund support and  
 FTE positions.

15 31 The state department or state agency which provides data  
 15 32 processing services to support voter registration file  
 15 33 maintenance and storage shall provide those services without  
 15 34 charge.

15 35 2. BUSINESS SERVICES

16 1 For salaries, support, maintenance, and miscellaneous  
 16 2 purposes, and for not more than the following full-time  
 16 3 equivalent positions:

16 4 ..... \$ 2,012,018

16 5 ..... FTEs 25.00

General Fund appropriation to the Business Services Division of the  
 Office of the Secretary of State.

DETAIL: Maintains the current level of General Fund support and  
 FTE positions.

16 6 Sec. 20. SECRETARY OF STATE FILING FEES REFUND.

16 7 Notwithstanding the obligation to collect fees pursuant to the  
 16 8 provisions of section 490.122, subsection 1, paragraphs "a"  
 16 9 and "s", and section 504.113, subsection 1, paragraphs "a",  
 16 10 "c", "d", "j", "k", "l", and "m", for the fiscal year  
 16 11 beginning July 1, 2008, and ending June 30, 2009, the  
 16 12 secretary of state may refund these fees to the filer pursuant  
 16 13 to rules established by the secretary of state. The decision

CODE: Allows the Business Services Division of the Office of the  
 Secretary of State to refund fees if the filer is not satisfied with the  
 quality of service provided. The decision to issue a refund is at the  
 discretion of the Secretary of State and is not subject to administrative  
 review.

16 14 of the secretary of state not to issue a refund under rules  
 16 15 established by the secretary of state is final and not subject  
 16 16 to review pursuant to the provisions of the Iowa  
 16 17 administrative procedure Act, chapter 17A.

16 18 Sec. 21. TREASURER. There is appropriated from the  
 16 19 general fund of the state to the office of treasurer of state  
 16 20 for the fiscal year beginning July 1, 2008, and ending June  
 16 21 30, 2009, the following amount, or so much thereof as is  
 16 22 necessary, to be used for the purposes designated:  
 16 23 For salaries, support, maintenance, and miscellaneous  
 16 24 purposes, and for not more than the following full-time  
 16 25 equivalent positions:  
 16 26 ..... \$ 1,027,970  
 16 27 ..... FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

16 28 The office of treasurer of state shall supply clerical and  
 16 29 secretarial support for the executive council.

Requires the Treasurer of State to provide clerical support and secretarial support to the Executive Council.

16 30 Sec. 22. ROAD USE TAX APPROPRIATION. There is  
 16 31 appropriated from the road use tax fund to the office of  
 16 32 treasurer of state for the fiscal year beginning July 1, 2008,  
 16 33 and ending June 30, 2009, the following amount, or so much  
 16 34 thereof as necessary, to be used for the purposes designated:  
 16 35 For enterprise resource management costs related to the  
 17 1 distribution of road use tax funds:  
 17 2 ..... \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by DAS for I/3 System costs related to the administration of the Road Use Tax Funds.

17 3 Sec. 23. IPERS == GENERAL OFFICE. There is appropriated  
 17 4 from the Iowa public employees' retirement system fund to the  
 17 5 Iowa public employees' retirement system for the fiscal year  
 17 6 beginning July 1, 2008, and ending June 30, 2009, the  
 17 7 following amount, or so much thereof as is necessary, to be  
 17 8 used for the purposes designated:  
 17 9 For salaries, support, maintenance, and other operational

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS for administration of the System.

DETAIL: This is an increase of \$28,300 and no change in FTE positions compared to the estimated FY 2008 appropriation to cover cost increases for technology services relating to the I/3 System.

17 10 purposes to pay the costs of the Iowa public employees'  
 17 11 retirement system, and for not more than the following full=  
 17 12 time equivalent positions:  
 17 13 ..... \$ 17,313,766  
 17 14 ..... FTEs 95.13

17 15 Sec. 24. Section 68B.32A, Code Supplement 2007, is amended  
 17 16 by adding the following new subsection:  
 17 17 NEW SUBSECTION . 15. At the board's discretion, develop  
 17 18 and operate a searchable internet site database that provides  
 17 19 access to information on statements or reports filed with the  
 17 20 board. For purposes of this subsection, "searchable internet  
 17 21 site database" means an internet site database that allows the  
 17 22 public to search and aggregate information and is in a  
 17 23 downloadable format.

CODE: Permits the Iowa Ethics and Campaign Disclosure Board to develop and operate a searchable internet database for information on statements or reports filed with the Board.

DETAIL: The Board has indicated that the current level of funding and FTE positions is sufficient to accomplish this project.

17 24 Sec. 25. 2007 Iowa Acts, chapter 217, section 7,  
 17 25 subsection 5, is amended by adding the following new  
 17 26 paragraph:  
 17 27 NEW PARAGRAPH . c. Notwithstanding sections 8.33 and  
 17 28 476.10 or any other provision to the contrary, any balance of  
 17 29 the appropriation made in this subsection for the utilities  
 17 30 division or any other operational appropriation made for the  
 17 31 fiscal year beginning July 1, 2007, and ending June 30, 2008,  
 17 32 that remains unused, unencumbered, or unobligated at the close  
 17 33 of the fiscal year shall not revert but shall remain available  
 17 34 to be used for purposes of the energy-efficient building  
 17 35 project authorized under section 476.10B, or for relocation  
 18 1 costs in succeeding fiscal years.

CODE: Requires any unobligated funds from the FY 2008 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2009, and be used for the energy-efficient building project.

18 2 Sec. 26. 2007 Iowa Acts, chapter 217, section 10,  
 18 3 subsection 1, paragraph b, is amended to read as follows:  
 18 4 b. For support of multijurisdictional drug enforcement  
 18 5 programs:  
 18 6 ..... \$ 1,400,000

CODE: Eliminates the requirement that the Office of Drug Control Policy revert State funds appropriated for multijurisdictional drug enforcement programs (Drug Taskforces) in the event federal funds are received for the same purpose. Requires any unobligated funds from the FY 2008 appropriation to carry forward to FY 2009.

18 7 ~~If federal funding is received for multijurisdictional drug~~  
18 8 ~~enforcement programs during the fiscal year beginning July 1,~~  
18 9 ~~2007, and ending June 30, 2008, of the moneys appropriated in~~  
18 10 ~~this lettered paragraph an amount equal to the federal funding~~  
18 11 ~~received less \$1,560,000 shall revert to the general fund of~~  
18 12 ~~the state at the end of the fiscal year. The programs shall~~  
18 13 ~~provide for at least a 25 percent local match.~~  
18 14 Notwithstanding section 8.33, moneys appropriated in this  
18 15 lettered paragraph that remain unencumbered or unobligated at  
18 16 the close of the fiscal year shall not revert but shall remain  
18 17 available for expenditure for the purpose designated until the  
18 18 close of the succeeding fiscal year.

DETAIL: The Office estimates that \$359,000 will be carried forward to FY 2009 and used to supplement funding for the Drug Taskforces.

18 19 Sec. 27. EFFECTIVE DATES.

18 20 1. The provision of this Act amending 2007 Iowa Acts,  
18 21 chapter 217, section 7, relating to the expenditure authority  
18 22 of the utilities board for the fiscal year beginning July 1,  
18 23 2007, and ending June 30, 2008, for purposes of a building  
18 24 project, being deemed of immediate importance, takes effect  
18 25 upon enactment.

Specifies that Section 25, requiring nonreversion of the FY 2008 General Fund appropriation to the Utilities Division of the Department of Commerce, is effective on enactment.

18 26 2. The provision of this Act amending 2007 Iowa Acts,  
18 27 chapter 217, section 10, relating to appropriations to the  
18 28 governor's office of drug control policy, being deemed of  
18 29 immediate importance, takes effect upon enactment.

Specifies that Section 26, requiring nonreversion of the FY 2008 appropriation for Drug Taskforce grants, is effective upon enactment.

18 30 SF 2400  
18 31 ec/mg/cc/26

## Summary Data

### General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Approp FY 2009 <u>(4)</u>	House Approp vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	\$ 87,169,265	\$ 96,299,847	\$ 95,604,847	\$ 95,604,847	\$ -695,000	
<b>Grand Total</b>	<u><u>\$ 87,169,265</u></u>	<u><u>\$ 96,299,847</u></u>	<u><u>\$ 95,604,847</u></u>	<u><u>\$ 95,604,847</u></u>	<u><u>\$ -695,000</u></u>	

## Administration and Regulation

### General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Approp FY 2009 <u>(4)</u>	House Approp vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services, Dept.	\$ 6,096,632	\$ 6,469,186	\$ 6,389,186	\$ 6,389,186	\$ -80,000	PG 1 LN 7
Utilities	4,080,865	3,824,800	3,704,800	3,704,800	-120,000	PG 1 LN 12
Shuttle Service	0	120,000	0	0	-120,000	
<b>Total Administrative Services, Dept. of</b>	<b>\$ 10,177,497</b>	<b>\$ 10,413,986</b>	<b>\$ 10,093,986</b>	<b>\$ 10,093,986</b>	<b>\$ -320,000</b>	
<b><u>Auditor of State</u></b>						
<b>Auditor Of State</b>						
Auditor of State - General Office	\$ 1,211,873	\$ 1,249,178	\$ 1,249,178	\$ 1,249,178	\$ 0	PG 2 LN 33
<b>Total Auditor of State</b>	<b>\$ 1,211,873</b>	<b>\$ 1,249,178</b>	<b>\$ 1,249,178</b>	<b>\$ 1,249,178</b>	<b>\$ 0</b>	
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure Commission</b>						
Ethics & Campaign Disclosure Board	\$ 512,669	\$ 532,122	\$ 527,122	\$ 527,122	\$ -5,000	PG 3 LN 19
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 512,669</b>	<b>\$ 532,122</b>	<b>\$ 527,122</b>	<b>\$ 527,122</b>	<b>\$ -5,000</b>	
<b><u>Commerce, Department of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	\$ 2,057,289	\$ 2,079,509	\$ 2,079,509	\$ 2,079,509	\$ 0	PG 3 LN 35
<b>Banking Division</b>						
Banking Division	\$ 7,594,741	\$ 8,200,316	\$ 8,200,316	\$ 8,200,316	\$ 0	PG 4 LN 6
<b>Professional Licensing and Regulation</b>						
Professional Licensing Bureau	\$ 898,343	\$ 945,982	\$ 945,982	\$ 945,982	\$ 0	PG 4 LN 12
<b>Credit Union Division</b>						
Credit Union Division	\$ 1,517,726	\$ 1,671,740	\$ 1,631,740	\$ 1,631,740	\$ -40,000	PG 4 LN 17
<b>Insurance Division</b>						
Insurance Division	\$ 4,655,809	\$ 4,857,123	\$ 4,857,123	\$ 4,857,123	\$ 0	PG 4 LN 23
<b>Utilities Division</b>						
Utilities Division	\$ 7,266,919	\$ 7,573,402	\$ 7,573,402	\$ 7,573,402	\$ 0	PG 5 LN 12
<b>Total Commerce, Department of</b>	<b>\$ 23,990,827</b>	<b>\$ 25,328,072</b>	<b>\$ 25,288,072</b>	<b>\$ 25,288,072</b>	<b>\$ -40,000</b>	

## Administration and Regulation

### General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Approp FY 2009 <u>(4)</u>	House Approp vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	\$ 1,945,326	\$ 2,224,462	\$ 2,224,462	\$ 2,224,462	\$ 0	PG 6 LN 27
Terrace Hill Quarters	506,310	492,593	452,593	452,593	-40,000	PG 7 LN 5
Administrative Rules Coordinator	154,755	158,873	158,873	158,873	0	PG 7 LN 11
National Governor's Association	80,600	80,600	80,600	80,600	0	PG 7 LN 18
State-Federal Relations	123,927	131,222	131,222	131,222	0	PG 7 LN 22
<b>Total Governor</b>	<b>\$ 2,810,918</b>	<b>\$ 3,087,750</b>	<b>\$ 3,047,750</b>	<b>\$ 3,047,750</b>	<b>\$ -40,000</b>	
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	\$ 309,048	\$ 346,731	\$ 346,731	\$ 346,731	\$ 0	PG 7 LN 34
Drug Task Forces	0	1,400,000	1,760,000	1,760,000	360,000	PG 8 LN 6
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 309,048</b>	<b>\$ 1,746,731</b>	<b>\$ 2,106,731</b>	<b>\$ 2,106,731</b>	<b>\$ 360,000</b>	
<b><u>Human Rights, Department of</u></b>						
<b>Human Rights, Department of</b>						
Human Rights Administration	\$ 326,425	\$ 356,535	\$ 341,535	\$ 341,535	\$ -15,000	PG 8 LN 28
Deaf Services	390,315	413,700	413,700	413,700	0	PG 8 LN 34
Asian and Pacific Islanders	86,000	127,093	127,093	127,093	0	PG 9 LN 5
Persons with Disabilities	194,212	206,221	206,221	206,221	0	PG 9 LN 12
Latino Affairs	179,433	191,035	191,035	191,035	0	PG 9 LN 18
Status of Women	343,555	353,203	353,203	353,203	0	PG 9 LN 24
Status of African Americans	134,725	372,066	187,066	187,066	-185,000	PG 9 LN 31
Criminal & Juvenile Justice	1,098,026	1,587,333	1,587,333	1,587,333	0	PG 10 LN 2
<b>Total Human Rights, Department of</b>	<b>\$ 2,752,691</b>	<b>\$ 3,607,186</b>	<b>\$ 3,407,186</b>	<b>\$ 3,407,186</b>	<b>\$ -200,000</b>	

## Administration and Regulation

### General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Approp FY 2009 <u>(4)</u>	House Approp vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Inspections &amp; Appeals, Department of</u></b>						
<b>Inspections and Appeals, Department of</b>						
Administration Division	\$ 1,711,675	\$ 2,209,075	\$ 2,209,075	\$ 2,209,075	\$ 0	PG 10 LN 22
Administrative Hearings Division	680,533	708,962	708,962	708,962	0	PG 10 LN 31
Investigations Division	1,526,415	1,599,591	1,599,591	1,599,591	0	PG 11 LN 2
Health Facilities Division	2,412,647	2,498,437	2,498,437	2,498,437	0	PG 11 LN 8
Employment Appeal Board	56,294	58,117	58,117	58,117	0	PG 11 LN 14
Child Advocacy Board	2,218,308	2,751,058	2,751,058	2,751,058	0	PG 11 LN 29
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 8,605,872</b>	<b>\$ 9,825,240</b>	<b>\$ 9,825,240</b>	<b>\$ 9,825,240</b>	<b>\$ 0</b>	
<b>Racing Commission</b>						
Pari-Mutuel Regulation	\$ 2,671,410	\$ 2,790,551	\$ 2,827,266	\$ 2,827,266	\$ 36,715	PG 12 LN 29
Riverboat Regulation	3,199,440	3,207,944	3,171,229	3,171,229	-36,715	PG 13 LN 6
<b>Total Racing Commission</b>	<b>\$ 5,870,850</b>	<b>\$ 5,998,495</b>	<b>\$ 5,998,495</b>	<b>\$ 5,998,495</b>	<b>\$ 0</b>	
<b>Total Inspections &amp; Appeals, Department of</b>	<b>\$ 14,476,722</b>	<b>\$ 15,823,735</b>	<b>\$ 15,823,735</b>	<b>\$ 15,823,735</b>	<b>\$ 0</b>	
<b><u>Management, Department of</u></b>						
<b>Management, Department of</b>						
Department Operations	\$ 2,313,941	\$ 3,178,337	\$ 3,178,337	\$ 3,178,337	\$ 0	PG 13 LN 30
Local Government Innovation Fund	300,000	300,000	0	0	-300,000	
<b>Total Management, Department of</b>	<b>\$ 2,613,941</b>	<b>\$ 3,478,337</b>	<b>\$ 3,178,337</b>	<b>\$ 3,178,337</b>	<b>\$ -300,000</b>	
<b><u>Revenue, Dept. of</u></b>						
<b>Revenue, Department of</b>						
Revenue, Department of	\$ 24,460,828	\$ 26,472,699	\$ 26,472,699	\$ 26,472,699	\$ 0	PG 14 LN 26
Tax Amnesty-Auditing and Enforcement	0	150,000	0	0	-150,000	
<b>Total Revenue, Dept. of</b>	<b>\$ 24,460,828</b>	<b>\$ 26,622,699</b>	<b>\$ 26,472,699</b>	<b>\$ 26,472,699</b>	<b>\$ -150,000</b>	
<b><u>Secretary of State</u></b>						
<b>Secretary of State</b>						
Admin/Elections/Voter Reg	\$ 734,580	\$ 1,370,063	\$ 1,370,063	\$ 1,370,063	\$ 0	PG 15 LN 25
Secretary of State-Business Services	2,155,151	2,012,018	2,012,018	2,012,018	0	PG 15 LN 35
<b>Total Secretary of State</b>	<b>\$ 2,889,731</b>	<b>\$ 3,382,081</b>	<b>\$ 3,382,081</b>	<b>\$ 3,382,081</b>	<b>\$ 0</b>	

## Administration and Regulation General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Approp FY 2009 <u>(4)</u>	House Approp vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Treasurer of State</u></b>						
<b>Treasurer of State</b>						
Treasurer - General Office	\$ 962,520	\$ 1,027,970	\$ 1,027,970	\$ 1,027,970	\$ 0	PG 16 LN 18
<b>Total Treasurer of State</b>	<u>\$ 962,520</u>	<u>\$ 1,027,970</u>	<u>\$ 1,027,970</u>	<u>\$ 1,027,970</u>	<u>\$ 0</u>	
<b>Total Administration and Regulation</b>	<u>\$ 87,169,265</u>	<u>\$ 96,299,847</u>	<u>\$ 95,604,847</u>	<u>\$ 95,604,847</u>	<u>\$ -695,000</u>	

## Summary Data

### Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Approp FY 2009 <u>(4)</u>	House Approp vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	\$ 19,991,889	\$ 20,426,603	\$ 20,454,903	\$ 20,454,903	\$ 28,300	
<b>Grand Total</b>	<b>\$ 19,991,889</b>	<b>\$ 20,426,603</b>	<b>\$ 20,454,903</b>	<b>\$ 20,454,903</b>	<b>\$ 28,300</b>	

## Administration and Regulation

### Other Funds

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Action FY 2009 (3)	House Approp FY 2009 (4)	House Approp vs. Est 2008 (5)	Page and Line # (6)
<b><u>Commerce, Department of</u></b>						
Professional Licensing and Regulation						
Real Estate Trust Account Audit	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 6 LN 16
<b>Total Commerce, Department of</b>	<b>\$ 62,317</b>	<b>\$ 62,317</b>	<b>\$ 62,317</b>	<b>\$ 62,317</b>	<b>\$ 0</b>	
<b><u>Inspections &amp; Appeals, Department of</u></b>						
Inspections and Appeals, Department of						
DIA - Use Tax	\$ 1,543,342	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 13 LN 19
<b>Total Inspections &amp; Appeals, Department of</b>	<b>\$ 1,543,342</b>	<b>\$ 1,623,897</b>	<b>\$ 1,623,897</b>	<b>\$ 1,623,897</b>	<b>\$ 0</b>	
<b><u>Management, Department of</u></b>						
Management, Department of						
RUTF DOM Operations	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 18
<b>Total Management, Department of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	
<b><u>Revenue, Dept. of</u></b>						
Revenue, Department of						
Motor Fuel Tax Admin.-MVFT	\$ 1,291,841	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 15 LN 9
<b>Total Revenue, Dept. of</b>	<b>\$ 1,291,841</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	
<b><u>Treasurer of State</u></b>						
Treasurer of State						
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 16 LN 30
<b>Total Treasurer of State</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	
<b><u>IPERS Administration</u></b>						
IPERS Administration						
IPERS Administration	\$ 16,945,241	\$ 17,285,466	\$ 17,313,766	\$ 17,313,766	\$ 28,300	PG 17 LN 3
<b>Total IPERS Administration</b>	<b>\$ 16,945,241</b>	<b>\$ 17,285,466</b>	<b>\$ 17,313,766</b>	<b>\$ 17,313,766</b>	<b>\$ 28,300</b>	
<b>Total Administration and Regulation</b>	<b>\$ 19,991,889</b>	<b>\$ 20,426,603</b>	<b>\$ 20,454,903</b>	<b>\$ 20,454,903</b>	<b>\$ 28,300</b>	

## Summary Data

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Approp FY 2009 <u>(4)</u>	House Approp vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	1,717.88	1,954.95	1,960.27	1,960.27	5.32	
<b>Grand Total</b>	<u>1,717.88</u>	<u>1,954.95</u>	<u>1,960.27</u>	<u>1,960.27</u>	<u>5.32</u>	

# Administration and Regulation

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Approp FY 2009 <u>(4)</u>	House Approp vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services, Dept.	374.50	457.33	457.33	457.33	0.00	PG 1 LN 7
<b>Total Administrative Services, Dept. of</b>	<u>374.50</u>	<u>457.33</u>	<u>457.33</u>	<u>457.33</u>	<u>0.00</u>	
<b><u>Auditor of State</u></b>						
<b>Auditor Of State</b>						
Auditor of State - General Office	102.04	103.00	103.00	103.00	0.00	PG 2 LN 33
<b>Total Auditor of State</b>	<u>102.04</u>	<u>103.00</u>	<u>103.00</u>	<u>103.00</u>	<u>0.00</u>	
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure Commission</b>						
Ethics & Campaign Disclosure Board	5.50	6.00	6.00	6.00	0.00	PG 3 LN 19
<b>Total Ethics and Campaign Disclosure</b>	<u>5.50</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	
<b><u>Commerce, Department of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	29.12	37.00	37.00	37.00	0.00	PG 3 LN 35
<b>Banking Division</b>						
Banking Division	64.38	73.00	73.00	73.00	0.00	PG 4 LN 6
<b>Professional Licensing and Regulation</b>						
Professional Licensing Bureau	12.78	16.00	16.00	16.00	0.00	PG 4 LN 12
<b>Credit Union Division</b>						
Credit Union Division	14.65	19.00	19.00	19.00	0.00	PG 4 LN 17
<b>Insurance Division</b>						
Insurance Division	89.75	100.50	101.00	101.00	0.50	PG 4 LN 23
<b>Utilities Division</b>						
Utilities Division	68.38	79.00	79.00	79.00	0.00	PG 5 LN 12
<b>Total Commerce, Department of</b>	<u>279.07</u>	<u>324.50</u>	<u>325.00</u>	<u>325.00</u>	<u>0.50</u>	

# Administration and Regulation

FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Senate Action FY 2009 (3)	House Approp FY 2009 (4)	House Approp vs. Est 2008 (5)	Page and Line # (6)
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	17.75	23.25	23.25	23.25	0.00	PG 6 LN 27
Terrace Hill Quarters	7.62	10.00	10.00	10.00	0.00	PG 7 LN 5
Administrative Rules Coordinator	3.01	3.00	3.00	3.00	0.00	PG 7 LN 11
State-Federal Relations	1.41	2.00	2.00	2.00	0.00	PG 7 LN 22
<b>Total Governor</b>	<b>29.79</b>	<b>38.25</b>	<b>38.25</b>	<b>38.25</b>	<b>0.00</b>	
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	6.99	8.00	8.00	8.00	0.00	PG 7 LN 34
<b>Total Governor's Office of Drug Control Policy</b>	<b>6.99</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	
<b><u>Human Rights, Department of</u></b>						
<b>Human Rights, Department of</b>						
Human Rights Administration	6.95	7.00	7.00	7.00	0.00	PG 8 LN 28
Deaf Services	4.73	6.00	6.00	6.00	0.00	PG 8 LN 34
Asian and Pacific Islanders	0.82	1.00	1.00	1.00	0.00	PG 9 LN 5
Persons with Disabilities	2.96	3.20	3.20	3.20	0.00	PG 9 LN 12
Latino Affairs	2.99	3.00	3.00	3.00	0.00	PG 9 LN 18
Status of Women	2.69	3.00	3.00	3.00	0.00	PG 9 LN 24
Status of African Americans	2.01	2.00	2.00	2.00	0.00	PG 9 LN 31
Criminal & Juvenile Justice	9.32	11.18	11.18	11.18	0.00	PG 10 LN 2
<b>Total Human Rights, Department of</b>	<b>32.46</b>	<b>36.38</b>	<b>36.38</b>	<b>36.38</b>	<b>0.00</b>	
<b><u>Inspections &amp; Appeals, Department of</u></b>						
<b>Inspections and Appeals, Department of</b>						
Administration Division	37.72	38.25	39.25	39.25	1.00	PG 10 LN 22
Administrative Hearings Division	23.22	23.00	24.00	24.00	1.00	PG 10 LN 31
Investigations Division	46.92	47.00	49.00	49.00	2.00	PG 11 LN 2
Health Facilities Division	117.21	134.75	140.75	140.75	6.00	PG 11 LN 8
Employment Appeal Board	13.92	15.00	15.00	15.00	0.00	PG 11 LN 14
Child Advocacy Board	35.59	45.12	45.12	45.12	0.00	PG 11 LN 29
<b>Total Inspections and Appeals, Department of</b>	<b>274.58</b>	<b>303.12</b>	<b>313.12</b>	<b>313.12</b>	<b>10.00</b>	

# Administration and Regulation

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Senate Action FY 2009 <u>(3)</u>	House Approp FY 2009 <u>(4)</u>	House Approp vs. Est 2008 <u>(5)</u>	Page and Line # <u>(6)</u>
<b>Racing Commission</b>						
Pari-Mutuel Regulation	24.60	27.53	28.53	28.53	1.00	PG 12 LN 29
Riverboat Regulation	37.28	43.22	42.22	42.22	-1.00	PG 13 LN 6
<b>Total Racing Commission</b>	<u>61.88</u>	<u>70.75</u>	<u>70.75</u>	<u>70.75</u>	<u>0.00</u>	
<b>Total Inspections &amp; Appeals, Department of</b>	<u>336.46</u>	<u>373.87</u>	<u>383.87</u>	<u>383.87</u>	<u>10.00</u>	
<b>Management, Department of</b>						
<b>Management, Department of</b>						
Department Operations	26.25	37.50	37.50	37.50	0.00	PG 13 LN 30
<b>Total Management, Department of</b>	<u>26.25</u>	<u>37.50</u>	<u>37.50</u>	<u>37.50</u>	<u>0.00</u>	
<b>Revenue, Dept. of</b>						
<b>Revenue, Department of</b>						
Revenue, Department of	377.09	404.19	399.01	399.01	-5.18	PG 14 LN 26
<b>Total Revenue, Dept. of</b>	<u>377.09</u>	<u>404.19</u>	<u>399.01</u>	<u>399.01</u>	<u>-5.18</u>	
<b>Secretary of State</b>						
<b>Secretary of State</b>						
Admin/Elections/Voter Reg	9.69	17.00	17.00	17.00	0.00	PG 15 LN 25
Secretary of State-Business Services	27.80	25.00	25.00	25.00	0.00	PG 15 LN 35
<b>Total Secretary of State</b>	<u>37.49</u>	<u>42.00</u>	<u>42.00</u>	<u>42.00</u>	<u>0.00</u>	
<b>Treasurer of State</b>						
<b>Treasurer of State</b>						
Treasurer - General Office	25.46	28.80	28.80	28.80	0.00	PG 16 LN 18
<b>Total Treasurer of State</b>	<u>25.46</u>	<u>28.80</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	
<b>IPERS Administration</b>						
<b>IPERS Administration</b>						
IPERS Administration	84.78	95.13	95.13	95.13	0.00	PG 17 LN 3
<b>Total IPERS Administration</b>	<u>84.78</u>	<u>95.13</u>	<u>95.13</u>	<u>95.13</u>	<u>0.00</u>	
<b>Total Administration and Regulation</b>	<u>1,717.88</u>	<u>1,954.95</u>	<u>1,960.27</u>	<u>1,960.27</u>	<u>5.32</u>	